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Director and Health Officer

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January 5, 2009

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR SPECIAL SERVICE FOR GROUPS.

CONTRACT NO. H-801635

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Special Service for Groups using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to provide substance abuse treatment services and participate in the multidisciplinary prevention and intervention team at the Day Reporting Center. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:meg

**Attachments** 

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Doraine Meyer Jonathan E. Freedman Wendy Schwartz



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## COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKS)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

## SPECIAL SERVICE FOR GROUPS FUNDING INFORMATION

## Attachment 2

								Current	Proposed	
Contract #	Fac#	<u>Facility</u>	<u>SPA</u>	<u>SUP</u>	Modality	Modality Desc	Original <u>Funding</u>	Funding FY 2008-11	Funding <u>FY 2008-11</u>	<u>Variance</u>
H-801635A	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (GR)	Community Assessment and Service Center Program Services (General Relief)	\$113,632	\$113,632	\$113,632	\$0
H-801635B	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (CALWRK)	Community Assessment And Service Center Program Services (ADPA CalWORKS)	\$675,520	\$625,520	\$625,520	\$0
H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (ADPA)	Community Assessment And Service Center Program Services (ADPA)	\$123,425	\$123,425	\$123,425	\$0
H-801635C	1	5715 South Broadway Avenue, Los Angeles, CA 90037	6	2	CASC (ADPA- DRC)	Community Assessment And Service Center Program Services (ADPA - Day Reporting Center)	\$0	\$0	\$120,000	\$120,000
							\$912,577	\$862,577	\$982,577	\$120,000